

Grant Implementation

Adjustments and Milestones

The following captures adjustments and key milestones during the implementation of the project plan:

- Curriculum & Program Development
- Recruitment & Enrollment
- Employers & Partners
- Staffing
- Facilities & Equipment

PY1 (July 1, 2014 – June 30, 2015)

PY2 (July 1, 2015 – June 30, 2016)

		PY1 (July 1, 2014 – June 30, 2015)			PY2 (July 1, 2015 – June 30, 2016)		
		July – Sep	Oct – Dec	Jan – Mar	Apr – Jun	July – Sep	Oct – Dec
Adjustments			<div style="background-color: #90EE90; padding: 5px; border-radius: 10px;">New/different training location identified as a need for the NSF training program</div>	<div style="background-color: #90EE90; padding: 5px; border-radius: 10px;">Purchased 1st round of equipment and supplies</div> <div style="background-color: #FF69B4; padding: 5px; border-radius: 10px; margin-top: 5px;">Student enrollment shifted from Jan 2015 to Oct 2015 start date (due to shift in training facility location)</div>	<div style="background-color: #ADD8E6; padding: 5px; border-radius: 10px;">Articulation agreement with 4-year college for Bachelor of Science under review (shift from originally identified university)</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">New location chosen/finalized for NSF program</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">Office Assistant hired, part-time, to support program (switch from full-time)</div>	<div style="background-color: #90EE90; padding: 5px; border-radius: 10px;">National accrediting body toured new training location</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">Temporary Certificate of Occupancy granted to college for training location</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">More equipment purchased</div> <div style="background-color: #FF69B4; padding: 5px; border-radius: 10px; margin-top: 5px;">Program admissions page posted on college website</div> <div style="background-color: #FF69B4; padding: 5px; border-radius: 10px; margin-top: 5px;">Student registration open</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">Instructor positions posted & interviews begin</div>	<div style="background-color: #FF69B4; padding: 5px; border-radius: 10px;">Student enrollment shifted from Oct 2015 to May 2016 start date (due to delay in national accrediting body approval)</div>
	Additional Milestones	<div style="background-color: #808080; padding: 5px; border-radius: 10px;">Industry Advisory Board established</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">Program Manager hired</div>	<div style="background-color: #ADD8E6; padding: 5px; border-radius: 10px;">Certificate approved by college and state board</div> <div style="background-color: #FF69B4; padding: 5px; border-radius: 10px; margin-top: 5px;">Program admissions page on college website (designed)</div> <div style="background-color: #FF69B4; padding: 5px; border-radius: 10px; margin-top: 5px;">Program marketing brochure produced</div>	<div style="background-color: #808080; padding: 5px; border-radius: 10px;">Individualized employer meetings</div>	<div style="background-color: #ADD8E6; padding: 5px; border-radius: 10px;">Degree approved by college and state board</div> <div style="background-color: #90EE90; padding: 5px; border-radius: 10px; margin-top: 5px;">Student Specialist hired, full-time</div>	<div style="background-color: #FF69B4; padding: 5px; border-radius: 10px;">Expo hosted at the college</div>	